



# **CONSTRUCTION UPDATE TO THE BOARD OF EDUCATION JANUARY 2018**

## **NEW PALTZ CENTRAL SCHOOL DISTRICT: PROJECTS E, F, F1, G, & H**



### **PROJECT TEAM**



**the** Palombo Group



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# AGENDA



## SUMMARY

- I. REVIEW PROJECT STRUCTURE AND STATUS
- II. REVIEW INDIVIDUAL BUILDINGS AND ASSOCIATED CONSTRUCTION



## PHASES

- DUZINE ES
- LENAPE ES
- MIDDLE SCHOOL
- HIGH SCHOOL



- III. SAFETY
- IV. BUDGET

# I. SUMMARY OF PROJECTS AND STATUS



- **Project A - Duzine Roof** Completed August 2016
- **Project B – Lenape - HS Wall** Completed
- **Project C - HS - Roof** Completed August 2016
- **Project C - HS - Site** Refurbish parking and circulation – CURRENTLY BIDDING
- **Project D - MS Roof** Completed August 2016
- **Project E – Len. / Duz. Renos** Awarded / Currently in Post Construction – COMPLETED
- **Project F – HS – Adds / Renos** Awarded / Currently in Post Construction – COMPLETED
- **Project F1 - Bus Adds** New Transportation Addition – CURRETNLY BIDDING
- **Project F2 - Bus Garage Septic** Completed
- **Project G - MS Adds / Renos** Awarded / Currently Under Construction – E.T.C. Fall 2019
- **Project H - District Wide Tech** Awarded / Currently in Post Construction – COMPLETED

## II. Project E & F



### **Current Scopes of work being performed:**

- Currently in the process of Punch List with Vamco & O&D
- Currently in the process of Closeout with Ashley Mechanical & Arris



**Contractors mentioned above have preformed all of their contract scopes of work.  
The project is being completed within budget.**



## II. PROJECT F1 - TRANSPORTATION



- **We are currently in the Bidding Process.**
- **Bids are scheduled to be opened, January 11, 2018 at 2:00PM**

**Currently the plan holders list is at 59. We have a good distribution across all trades.**





## II. NEW PALTZ MIDDLE SCHOOL PROJECT G



### **Current Scopes of work being performed:**

#### **Program Improvements – School Year 2017 / 2018/ 2019**

- 35,000 Square Foot Classroom Addition
- Classroom Renovations throughout the existing building
- Update network infrastructure to support current and future technologies



#### **Infrastructure Improvements – School Year 2017 / 2018/ 2019**

- Preserve building exterior / window replacements and brick re-pointing as needed
- Upgrade antiquated clock and public address (PA) system
- Replace obsolete electrical panels
- Add ventilation in corridors to meet code and improve health



View within courtyard looking towards future library





View from within the court yard looking at the West side of addition







First Floor Classroom Wing - Ramp



## Lower Level Tech Room Display Wall



## Lower Level North Corridor



## Future Library



## II. PROJECT H - TECHNOLOGY



- **We are currently in the Closeout Phase of this work.**

**Work has been completed on time and within budget. All work has been completed according to contract.**





## ***SAFETY***



***STUDENT AND STAFF SAFETY IS OUR NUMBER ONE CONCERN.***

***PLEASE NOTIFY THE BUILDING PRINCIPAL OF ANY CONSTRUCTION SAFETY ISSUES SO THEY CAN BE ADDRESSED IMMEDIATELY. THE PRINCIPAL WILL THEN CONTACT ADMINISTRATION AND THEN PALOMOBO GROUP.***





# BUDGET







Total Referendum	\$52,900,000
Incidental Budget	\$7,635,000
Construction Budget	\$45,265,000

Facility	Total Contract Award to Date	Status	Work to Be Bid
Project A - Duzine Roof	\$714,921.00	CLOSED	Project A - Duzine Roof
Project B -Lenape-HS Wall	\$235,160.29	CLOSED	Project B -Lenape-HS Wall
Project C- HS -Roof	\$1,290,000.00	CLOSED	Project C- HS -Roof
Project C- HS --Site		SITE WORK BIDDING	Project C- HS --Site \$1,400,000.00
Project D- MS Roof	\$1,021,758.55	CLOSED	Project D- MS Roof
Project E- Lenape-Duzine Alts	\$3,914,653.01	CLOSE OUT PHASE	Project E-F work By District or with State Contract \$110,000.00
Project F-HS-Adds/Alts			
Project F1-Bus Adds	\$0.00	BIDDING	Project F1-Bus Adds \$1,200,000.00
Project F2-Bus Garage Septic	\$175,568.57	CLOSED	Project F2-Bus Garage Septic
Project G- MS Adds/Alts	\$28,252,470.88	AWARDED	Project G- MS Adds/Alts \$110,000.00
Project H-District Wide Tech	\$1,647,451.41	AWARDED	Project H-District Wide Tech
			Funds for Kitchen work on hold \$831,150.00
Sub-Total All Contract to Date	\$37,251,983.71	Includes any Changes orders to date	Sub Total Work to be Bid \$3,651,150.00
Contingency Budget	\$2,000,000.00	For projects that are in Construction/but not substantially complete	Contingency/Escalation Budget \$360,000.00
Total Contract Budget	\$39,251,983.71		Total Construction Budget \$4,011,150.00
<b>Total Funds for Construction</b>	<b>\$6,013,016.29</b>		<b>Sub- Total-Funds Available \$6,013,016.29</b>
Allowance Funds in Total Contract to Date-Available	\$718,167.55		<b>Total Construction Budget \$4,011,150.00</b>
			<b>Total Funds Available \$2,001,866.29</b>

- 1 - the WTB is \$\$\$ for wireless clocks at HS that was part of original scope and district will purchase on a state bid
- 2 - This is \$\$\$ for the access control/ security work at MS which will be done on a state bid